

**RECURRENT EXPENDITURE**

HEAD	MINISTRIES/DEPARTMENTS.	2020 TOTAL PROVISION
4281201	Ministry of Justice.	1,916,474,440
4291201	Ministry of Works, Housing and Transport.	1,324,517,140
4301201	Ministry of Religious Affairs.	1,471,248,935
4311201	Office of the Auditor-General of the State.	186,676,835
4311202	Office of the Auditor-General for Local Governments.	201,923,390
4321201	Civil Service Commission.	59,517,510
4321202	Local Government Service Commission.	72,423,640
4321203	State Independent Electoral Commission.	115,536,610
4331201	High Court of Justice	1,828,411,070
4331202	Shari'a Court of Appeal.	256,806,865
4331203	Judicial Service Commission.	78,107,950
4341201	Katsina State House of Assembly.	2,509,076,735
4351201	Miscellaneous Expenses.	2,131,187,600
	Provision for New Minimum Wage	4,485,000,000
	<b>SUB-TOTAL FOR MINISTRIES/DEPARTMENTS.</b>	<b>56,567,194,445</b>

**CONSOLIDATED REVENUE FUND CHARGES**

HEAD NO.	DETAILS OF EXPENDITURE.	AMOUNT. ₦
4361201	Statutory Salaries and Allowances.	893,768,525
4391201	Statutory Contributions.	6,562,935,145
4401201	Pension and Gratuity.	11,470,216,000
	<b>SUB-TOTAL FOR CONSOLIDATED REVENUE FUND CHARGES.</b>	<b>18,926,919,670</b>
	<b>GRAND TOTAL FOR RECURRENT EXPENDITURE 2020.</b>	<b>75,494,114,115</b>

**CAPITAL EXPENDITURE**

HEAD NO.	MINISTRIES/DEPARTMENTS.	AMOUNT ₦
45012	Economic Sector.	46,784,347,930
46012	Social Services Sector.	46,215,869,840
47012	Regional Development Sector.	58,303,854,760
48012	Administration Sector.	6,213,842,235
48012/1	Statutory Contribution	394,882,650
49012	Judiciary.	986,500,000
49112	Legislature.	1,275,000,000
49212	Contingency Fund	1,548,946,370
	<b>TOTAL FOR MISCELLANEOUS</b>	<b>1,548,946,370</b>
	<b>DEBT SERVICING</b>	<b>7,590,000,000</b>
	<b>TOTAL FOR DEBT SERVICING</b>	<b>7,590,000,000</b>
	<b>GRAND TOTAL.</b>	<b>162,313,243,765</b>