

RECURRENT EXPENDITURE

HEAD	MINISTRIES/DEPARTMENTS.	2020 TOTAL PROVISION
4111201	Government House.	2,732,810,020
4111202	Deputy Governor's Office.	356,926,100
4121201	Governor's Office (SGS).	2,377,981,490
4131201	Governor's Office (HOS).	230,688,265
4131202	Directorate of Establishment and Training.	275,653,410
4131203	Department of Skill Acquisition and Vocational Training	277,329,895
4131204	Department of Power and Energy.	57,391,940
4131205	Department of Inter-Governmental and Development Partners	185,049,910
4131206	Department of Labour and Productivity.	26,822,800
4131207	Department of Legislative Matters.	11,200,000
4131208	Sustainable Development Goals (SDGs)	12,031,495
4131209	Department of Political Affairs.	110,598,635
4131210	Ministry of Special Duties.	10,000,000
4131211	Department of Liaison.	9,950,000
4131212	Department of Drugs, Narcotics and Human Trafficking	89,250,000
4131213	Department of Human Capital Development	10,150,000
4131215	Department of Employment Promotion	69,950,000
4141201	Ministry of Lands and Survey.	164,023,705
4141202	Office of the Surveyor-General.	29,538,790
4151201	Ministry of Local Government and Chieftaincy Affairs.	103,930,170
4161201	Ministry of Environment.	378,781,705
4171201	Ministry of Information, Culture and Home Affairs.	1,129,733,775
4181201	Ministry of Sports and Social Development.	853,656,440
4181202	Ministry for Rural Development	11,600,000
4181203	Department of Community Development	9,950,000
4191201	Department of Youth Development.	41,417,980
4201201	Ministry of Women Affairs.	76,535,715
4201202	Department of Girl Child Education and Child Development.	73,200,020
4211201	Ministry of Agriculture and Natural Resources.	1,005,741,580
4211202	Department of Livestock and Grazing Reserve	17,350,000
4222201	Ministry of Water Resources.	1,236,686,770
4221202	Department of Rural and Semi Urban Water Supply	77,621,515
4231201	Ministry of Education.	9,282,652,090
4231202	Department of Higher Education.	6,374,642,390
4231203	Ministry of Science, Technology and Innovation	2,859,802,605
4241201	Ministry of Finance.	167,567,795
4241202	Office of the Accountant-General.	397,040,945
4241203	Ministry of Budget and Economic Planning.	160,438,765
4241204	Department of Banking and Finance.	29,441,455
4251201	Ministry of Commerce, Industries and Tourism.	111,246,840
4251202	Department of Market Development	11,050,000
4261201	Ministry of Resource Development.	52,444,490
4261202	Department of Empowerment and Social Intervention	28,896,210
4271201	Ministry of Health.	9,015,000