

**KATSINA STATE ESTIMATES, 2019  
RECURRENT REVENUE  
SUMMARY OF RECURRENT REVENUE**

| <b>Classification Code</b> | <b>Source of Revenue</b>                    | <b>APPROVED 2018</b>   | <b>Actual coll. Jan-Sept. 2018</b> | <b>PROVISION 2019</b>  |
|----------------------------|---|------------------------|------------------------------------|------------------------|
|                            | <b>STATE REVENUE FROM TAXATION</b>          |                        |                                    |                        |
| 4011201                    | Taxes                                       | 7,560,000,000          | 3,638,446,946                      | 7,135,000,000          |
|                            | <b>TOTAL FOR TAXES</b>                      | <b>7,560,000,000</b>   | <b>3,638,446,946</b>               | <b>7,135,000,000</b>   |
|                            | <b>STATE REVENUE FROM OTHER SOURCES</b>     |                        |                                    |                        |
| 4011202-4011225            | Fines & Fees                                | 2,048,380,000          | 420,481,516                        | 2,240,378,000          |
| 4011226-4011228            | Licenses                                    | 143,550,000            | 39,013,430                         | 143,550,000            |
| 4011229-4011241            | Earnings & Sales                            | 404,577,500            | 81,498,799                         | 308,340,000            |
| 4011242-4011248            | Rent on Government Properties               | 121,300,000            | 41,234,057                         | 106,200,000            |
|                            | <b>TOTAL REVENUE FOR OTHER SOURCES</b>      | <b>2,717,807,500</b>   | <b>582,227,802</b>                 | <b>2,798,468,000</b>   |
|                            | <b>TOTAL INTERNALLY GENERATED REVENUE</b>   | <b>10,277,807,500</b>  | <b>4,220,674,748</b>               | <b>9,933,468,000</b>   |
|                            | <b>OTHER REVENUE</b>                        |                        |                                    |                        |
| 4011249-4011251            | Interests, Repayments & Dividends           | 13,566,405,735         | 465,723,566                        | 15,886,405,735         |
| 4011252-4011253            | Miscellaneous                               | 14,440,000,000         | 3,289,104,809.00                   | 15,220,000,000         |
|                            | <b>TOTAL FOR OTHER REVENUE</b>              | <b>28,006,405,735</b>  | <b>3,754,828,375</b>               | <b>31,106,405,735</b>  |
|                            | <b>GRAND TOTAL FOR INTERNAL REVENUE</b>     | <b>38,284,213,235</b>  | <b>7,975,503,123</b>               | <b>41,039,873,735</b>  |
| 4011254                    | <b>REVENUE FROM FEDERATION ACCOUNT</b>      |                        |                                    |                        |
|                            | Statutory Allocation                        | 54,000,000,000         | 32,412,346,253.65                  | 54,000,000,000         |
|                            | Value Added Tax (VAT)                       | 20,000,000,000         | 10,518,729,558.32                  | 20,000,000,000         |
|                            | Special Funds (Excess from Crude Oil Sales) | 10,000,000,000         | 437,981,070                        | 10,000,000,000         |
|                            | Other FAAC Allocations                      | 15,000,000,000         | -                                  | 15,000,000,000         |
|                            | Federal Government Intervention             | 2,100,000,000          | 231,856,227.13                     | 2,100,000,000          |
|                            | Refund from Paris Club                      | 30,000,000,000         | 16,303,000,000                     | 10,000,000,000         |
|                            | <b>TOTAL FOR STATUTORY ALLOCATIONS</b>      | <b>131,100,000,000</b> | <b>59,903,913,109.10</b>           | <b>111,100,000,000</b> |
|                            | <b>GRAND TOTAL FOR RECURRENT REVENUE</b>    | <b>169,384,213,235</b> | <b>67,879,416,232.10</b>           | <b>152,139,873,735</b> |

**KATSINASTATE ESTIMATES, 2019  
RECURRENT REVENUE  
HEAD 4011201- TAXES**

| <b>Classification Code</b> | <b>Source of Revenue</b>                                   | <b>APPROVED 2018</b> | <b>Actual coll. Jan-Aug. 2018</b> | <b>PROVISION 2019</b> |
|----------------------------|--|----------------------|-----------------------------------|-----------------------|
| <b>4011201</b>             | <b>PART-I: BOARD OF INTERNAL REVENUE:</b>                  |                      |                                   |                       |
| 4011201/1                  | Pay - As - You Earn (PAYE)                                 | 5,000,000,000        | 3,404,381,163                     | 6,000,000,000         |
| 4011201/2                  | Direct Assessment  | 800,000,000          | 213,583,244                       | 700,000,000           |
| 4011201/3                  | Tax on Company Dividends                                   | 50,000,000           | 2,869,813                         | 25,000,000            |
| 4011201/4                  | Development Levy Tax                                       | 10,000,000           | -                                 | 10,000,000            |
| 4011201/5                  | Established Liability on PAYE (Federal Agencies/Companies) | 1,000,000,000        | 14,004,576                        | 100,000,000           |
| 4011201/6                  | Established Liability on Withholding Tax on Contact        | 700,000,000          | 3,608,150                         | 300,000,000           |
|                            | <b>TOTAL FOR TAXES</b>                                     | <b>7,560,000,000</b> | <b>3,638,446,946</b>              | <b>7,135,000,000</b>  |

**KATSINASTATE ESTIMATES, 2019 RECURRENT REVENUE  
HEAD 4021202-FINES AND FEES**

| <b>Classification Code</b> | <b>Source of Revenue</b>                               | <b>APPROVED 2018</b> | <b>Actual coll. Jan-Aug. 2018</b> | <b>PROVISION 2019</b> |
|----------------------------|--|----------------------|-----------------------------------|-----------------------|
| <b>4011202</b>             | <b>PART-II: CIVIL SERVICE COMMISSION</b>               |                      |                                   |                       |
| 4011202/1                  | Application forms:- Fees                               | 1,000,000            | 412,750                           | 1,000,000             |
|                            | <b>SUB-TOTAL</b>                                       | <b>1,000,000</b>     | <b>412,750</b>                    | <b>1,000,000</b>      |
| <b>4011203</b>             | <b>PART-III: MINISTRY OF INFORMATION</b>               |                      |                                   |                       |
| 4011203/1                  | Safety Certificate Reg. fees- (Petrol Station Fees)    | 2,000,000            |                                   | 2,000,000             |
| 4011203/2                  | Safety Certificate Renewal fees- (Petrol Station Fees) | 7,750,000            | 350,000                           | 7,750,000             |
|                            | <b>SUB - TOTAL</b>                                     | <b>9,750,000</b>     | <b>350,000</b>                    | <b>9,750,000</b>      |
| <b>4011204</b>             | <b>PART-IV: BOARD OF INTERNAL REVENUE</b>              |                      |                                   |                       |
| 4011204/1                  | Motor Vehicles Registration Fees(V.I.O Charges)        | 100,000,000          | 12,424,096                        | 75,000,000            |
| 4011204/2                  | Certificate of Road Worthiness Fees                    | 25,000,000           | 9,369,280                         | 40,000,000            |
| 4011204/3                  | Other Traffic Registration Fees                        | 10,000,000           | 1,222,780                         | 10,000,000            |
| 4011204/4                  | Stamp Duty: Other Documents                            | 50,000,000           | 5,924,646                         | 25,000,000            |
| 4011204/5                  | Withholding Tax on Rent                                | 70,000,000           | 24,315,376                        | 100,000,000           |
| 40112046                   | Withholding Tax on Bank Interest                       | 250,000,000          | 195,398,036                       | 350,000,000           |
| 4011204/7                  | Sales of Vehicle Stickers                              | 5,000,000            | 379,248                           | 5,000,000             |

|           |                                      |                    |                    |                    |
|-----------|--------------------------------------|--------------------|--------------------|--------------------|
| 4011204/8 | Sales of Motor Vehicle Number Plates | 100,000,000        | 16,433,300         | 100,000,000        |
|           | <b>SUB – TOTAL</b>                   | <b>610,000,000</b> | <b>265,466,762</b> | <b>705,000,000</b> |

**KATSINASTATE ESTIMATES, 2019 RECURRENT REVENUE**  
*.....HEAD 4021202–FINES AND FEES .....Continued...*

| Classification Code | Source of Revenue   | APPROVED 2018        | Actual coll. Jan-Aug. 2018 | PROVISION 2019       |
|---------------------|---|----------------------|----------------------------|----------------------|
| <b>4011205</b>      | <b>PART-V: MINI. OF FINANCE: (State Tenders Board)</b>                  |                      |                            |                      |
| 4011205/1           | Registration & Processing of State Contractors Fees                     | 1,000,000,000        |                            | 1,000,000,000        |
|                     | <b>SUB-TOTAL</b>  | <b>1,000,000,000</b> |                            | <b>1,000,000,000</b> |
| <b>4011206</b>      | <b>PART-VI: DIR. OF ESTAB-COLL.OF ADMIN,FUNTUA</b>                      |                      |                            |                      |
| 4011206/1           | Application Form  | 200,000              | 19,500                     | 400,000              |
| 4011206/2           | Games Fees  | 100,000              | 17,000                     | 154,000              |
| 4011206/3           | Tuition Fees  | 250,000              | 33,000                     | 520,000              |
| 4011206/4           | Registration Fees   | 150,000              | 47,400                     | 204,000              |
| 4011206/6           | Certificate Processing fees   | 40,000               | 31,500                     | 30,000               |
| 4011206/7           | Typing Test   | 12,000               | -                          | 12,000               |
|                     | <b>SUB – TOTAL</b>  | <b>752,000</b>       | <b>148,400</b>             | <b>1,320,000</b>     |
| <b>4011207</b>      | <b>PART-VII: MIN. OF AGRIC.&amp; N/RESOURCES</b>                        |                      |                            |                      |
| 4011207/1           | Veterinary Treatment Fees   | -                    | -                          | -                    |
| 4011207/2           | Abattoir Slaughter Fees   | 2,000,000            | 1,629,700                  | 2,000,000            |
| 4011207/3           | Produce Inspection Fees (7 Zones)                                       | 3,000,000            | 1,467,100                  | 3,000,000            |
| 4011207/4           | Produce Sales Tax   | -                    | -                          | -                    |
|                     | <b>SUB – TOTAL</b>  | <b>5,000,000</b>     | <b>3,096,800</b>           | <b>5,000,000</b>     |
| <b>4011208</b>      | <b>PART-VIII:MINISTRY OF WORKS</b>                                      |                      |                            |                      |
| 4011208/1           | Trade Test Fees   | 500,000              |                            | 500,000              |
|                     | <b>SUB – TOTAL</b>  | <b>500,000</b>       |                            | <b>500,000</b>       |
| <b>4011209</b>      | <b>PART-IX: MINISTRY OF LANDS &amp; SURVEY</b>                          |                      |                            |                      |
| 4011209/2           | Preparation & Execution of Certificate of Occupancy                     | 3,000,000            | 8,605,904                  | 50,000,000           |
| 4011209/3           | Registration of Documents & Searches Fees                               | 10,000,000           | 3,187,137                  | 10,000,000           |
| 4011209/4           | Revocation & Issuance of Fresh Certificate of Occupancy/Recertification | 2,000,000            | -                          | 60,000,000           |
| 4011209/5           | Assignment Fees   | 30,000,000           | 3,548,894                  | 30,000,000           |
| 4011209/6           | Sales of Consent Form   | 2,000,000            | 210,000                    | 2,000,000            |
|                     | <b>SUB – TOTAL</b>  | <b>47,000,000</b>    | <b>15,551,935</b>          | <b>152,000,000</b>   |
| <b>4011210</b>      | <b>PART-X:MINISTRY OF JUSTICE</b>                                       |                      |                            |                      |

|           |                                  |                    |                   |                    |
|-----------|----------------------------------|--------------------|-------------------|--------------------|
| 4011210/1 | Rent Tribunal:- Application Fees | 200,000            | 75,800            | 200,000            |
| 4011210/2 | Vetting Fees: Contract Documents | 100,000,000        | 77,777,390        | 100,000,000        |
|           | <b>Sub-Total</b>                 | <b>100,200,000</b> | <b>77,853,190</b> | <b>100,200,000</b> |

**KATSINASTATE ESTIMATES, 2019**  
**RECURRENT REVENUE**  
*.....HEAD 4021202-FINES AND FEES .....Continued...*

| Classification Code | Source of Revenue   | APPROVED 2018     | Actual coll. Jan-Aug. 2018 | PROVISION 2019    |
|---------------------|---|-------------------|----------------------------|-------------------|
| <b>4011211</b>      | <b>PART-XI: HIGH COURT OF JUSTICE</b>                       |                   |                            |                   |
| 4011211/1           | Court Fees  | 40,000,000        | 15,684,429                 | 40,000,000        |
| 4011211/2           | Court Fines   | 30,000,000        | 18,704,500                 | 30,000,000        |
|                     | <b>SUB - TOTAL</b>  | <b>70,000,000</b> | <b>34,388,929</b>          | <b>70,000,000</b> |
| <b>4011212</b>      | <b>PART-XII: SHARIA COURT OF APPEAL</b>                     |                   |                            |                   |
| 4011212/2           | Oaths   | 500,000           | 198,900                    | 350,000           |
| 4011212/3           | Appeals & Stay  | 150,000           | 21,000                     | 100,000           |
| 4011212/4           | Motions to High Court                                       | 20,000            | -                          | -                 |
| 4011212/5           | Appeals to Court of Appeal, Kaduna                          | 280,000           | 5,000                      | 280,000           |
|                     | <b>SUB - TOTAL</b>  | <b>950,000</b>    | <b>224,900</b>             | <b>730,000</b>    |
| <b>4011213</b>      | <b>PART-XIII: MIN, OF COMMERCE &amp; INDUSTRY</b>           |                   |                            |                   |
| 4011213/1           | Registration of Business Premises Fees                      | 2,000,000         | 239,500                    | 2,000,000         |
| 4011213/2           | Renewal of Business Premises                                | 50,000,000        | 8,775,900                  | 50,000,000        |
|                     | <b>SUB - TOTAL</b>  | <b>52,000,000</b> | <b>9,015,400</b>           | <b>52,000,000</b> |
| <b>4011214</b>      | <b>PART-XIV: MINISTRY OF EDUCATION</b>                      |                   |                            |                   |
| 4011214/5           | Registration of Private Schools                             | 500,000           | 105,000                    | 500,000           |
| 4011214/7           | Annual Registration (Renewal) of Private Schools            | 6,315,000         | 475,000                    | 9,500,000         |
| 4011214/11          | Registration of Community Schools                           | -                 | -                          | 1000000           |
| 4011214/12          | Annual Registration (Renewal) of Community Schools          | 735,000           | -                          | 2,500,000         |
|                     | <b>SUB-TOTAL</b>  | <b>7,550,000</b>  | <b>580,000</b>             | <b>13,500,000</b> |
| <b>4011215</b>      | <b>PART-XV: MINISTRY OF SPORTS &amp; SOCIAL DEVELOPMENT</b> |                   |                            |                   |
| 4011215/1           | Social Development Training Centre Application form Fees    | 200,000           | -                          | 200,000           |
| 4011215/2           | Social Development Training Centre Reg/Tuition Fees         | 150,000           | -                          | 150,000           |
| 4011215/3           | Registration of Community Development Association           | 100,000           | 24,000                     | 100,000           |
| 4011215/5           | State Reformatory Centre                                    | 200,000           | 80,000                     | 200,000           |
| 4011215/6           | Proceed From Muhd Dikko Stadium                             | 5,000,000         | 2,030,400                  | 5,000,000         |
| 4011215/7           | Proceed from other Stadia                                   | -                 | -                          | 200,000           |

|  |                    |                  |                  |                  |
|--|--------------------|------------------|------------------|------------------|
|  | <b>SUB – TOTAL</b> | <b>5,650,000</b> | <b>2,134,400</b> | <b>5,850,000</b> |
|--|--------------------|------------------|------------------|------------------|

**KATSINASTATE ESTIMATES, 2019 RECURRENT REVENUE**  
*.....HEAD 4021202–FINES AND FEES .....Continued...*

| <b>Classification Code</b> | <b>Source of Revenue</b>                                | <b>APPROVED 2018</b> | <b>Actual coll. Jan-Aug. 2018</b> | <b>PROVISION 2019</b> |
|----------------------------|---|----------------------|-----------------------------------|-----------------------|
| <b>4011216</b>             | <b>PART-XVI: MINISTRY OF WOMEN AFFAIRS.</b>             |                      |                                   |                       |
| 4011216/2                  | FSP Nursery/Primary/Secondary Processing Fees           | 6,000,000            | 5,661,300                         | 7,000,000             |
| 4011216/5                  | FSP Nursery/Primary Sales of App. Forms                 | 100,000              | -                                 | 100,000               |
| 4011216/7                  | Registration of Women NGO's                             | 500,000              | -                                 | 500,000               |
| 4011216/13                 | Multi-purpose Women Centre fees                         | 1,200,000            | 320,000                           | 1,200,000             |
|                            | <b>SUB – TOTAL</b>                                      | <b>7,800,000</b>     | <b>5,981,300</b>                  | <b>8,800,000</b>      |
| <b>4011216</b>             | <b>PART-XVII:DEPARTMENT OF GIRL CHILD EDUCATION</b>     |                      |                                   |                       |
| 4011217/14                 | Maryam Babangida Park Fees                              | 5,000,000            |                                   | 5,000,000             |
|                            | <b>SUB – TOTAL</b>                                      | <b>5,000,000</b>     |                                   | <b>5,000,000</b>      |
| <b>4011217</b>             | <b>PART-XVIII: LOCAL GOVT SERVICE COMMISSON</b>         |                      |                                   |                       |
| 4011218/1                  | Application Fees  | 1,000,000            | 80,750                            | 1,000,000             |
|                            | <b>SUB – TOTAL</b>                                      | <b>1,000,000</b>     | <b>80,750</b>                     | <b>1,000,000</b>      |
| <b>4011218</b>             | <b>PART-XIX:JUDICIAL SERVICE COMMISSION</b>             |                      |                                   |                       |
| 4011219/1                  | Application Form Fees                                   | 1,000,000            | 62,700                            | 1,000,000             |
|                            | <b>SUB-TOTAL</b>  | <b>1,000,000</b>     | <b>62,700</b>                     | <b>1,000,000</b>      |
| <b>4011219</b>             | <b>PART-XX: DEPARTMENT OF YOUTH DEVELOPMENT</b>         |                      |                                   |                       |
| 4011219/1                  | Registration of Youth Clubs                             | 500,000              | 238,000                           | 500,000               |
| 4011219/2                  | Annual Renewal of Youth Club Registration               | 300,000              | -                                 | 300,000               |
| 4011219/4                  | Rent of NYSC Hall                                       | 2,000,000            | 967000                            | 3,000,000             |
|                            | <b>SUB-TOTAL</b>  | <b>2,800,000</b>     | <b>1,205,000</b>                  | <b>3,800,000</b>      |
| <b>4011220</b>             | <b>PART-XXI: SUBEB</b>                                  |                      |                                   |                       |
| 4011220/1                  | Registration/Renewal of Private Nursery/Primary Schools | -                    | 2177000                           | 1,750,000             |
| 4011220/2                  | Renewal of Private Nursery/Primary Schools              | -                    | -                                 | 8,750,000             |
| 4011220/3                  | Sales of Application Forms                              | -                    | -                                 | 1,500,000             |
| 4011220/4                  | Tenders Processing Fees                                 | -                    | -                                 | 2,500,000             |
|                            | <b>SUB-TOTAL</b>  | <b>0</b>             | <b>2,177,000</b>                  | <b>14,500,000</b>     |
| <b>4011221</b>             | <b>PART-XXII: DEPT. OF SURVEYOR GENERAL</b>             |                      |                                   |                       |

|           |                     |                  |                |                  |
|-----------|---------------------|------------------|----------------|------------------|
| 4011221/1 | Survey Fees         | 2,000,000        | 180,000        | 2,000,000        |
| 4011221/2 | Assignment Fees     | 3,000,000        | 180,000        | 3,000,000        |
| 4011221/3 | Survey Reports Fees | 3,000,000        | 505,000        | 3,000,000        |
|           | <b>SUB-TOTAL</b>    | <b>8,000,000</b> | <b>865,000</b> | <b>8,000,000</b> |

**KATSINASTATE ESTIMATES, 2019**  
**RECURRENT REVENUE**  
.....HEAD 4021202-FINES AND FEES .....Continued...

| Classification Code | Source of Revenue  | APPROVED 2018        | Actual coll. Jan-Aug. 2018 | PROVISION 2019       |
|---------------------|--|----------------------|----------------------------|----------------------|
| <b>4011222</b>      | <b>PART-XXIII: KAT.STATE ECO. EMPWRMT DIRECTORATE</b>                    |                      |                            |                      |
| 4011222/1           | Registration:-Beneficiaries in B/keeping, Poultry & F/ Farming           | 1,000,060            |                            | 1,000,060            |
| 4011222/2           | Utilization:-Facilities at Aquaculture-Value added chain & Honey Process | 1,750,040            |                            | 1,750,040            |
| 4011222/3           | Leasing:-Poultry Houses, Fish farms & Markets                            | 2,625,005            |                            | 2,625,005            |
| 4011222/4           | Sales of Products:- Poultry, Fish farming & Bee keeping                  | 2,412,860            |                            | 2,412,860            |
| 4011222/5           | Registration fees:- Training Schools                                     | 2,240,030            |                            | 2,240,030            |
| 4011222/6           | Fishing Licenses   | 250,005              |                            | 250,005              |
|                     | <b>SUB-TOTAL</b>   | <b>10,278,000</b>    |                            | <b>10,278,000</b>    |
| <b>4011223</b>      | <b>PART-XXIV: STATE INDP. ELECTORAL COMMISSION</b>                       |                      |                            |                      |
| 4011223/1           | Sales of Nomination forms  | 49,700,000           | -                          | 49,700,000           |
|                     | <b>SUB-TOTAL</b>   | <b>49,700,000</b>    |                            | <b>49,700,000</b>    |
| <b>4011224</b>      | <b>PART-XXV: DEPT. OF SCIENCE AND TECHNOLOGY</b>                         |                      |                            |                      |
| 4011224/1           | Admission form fees  | 450,000              | -                          | 450,000              |
| 4011224/2           | Sales of items from KYCV   | 1,000,000            | 744,800                    | 1,200,000            |
|                     | <b>SUB-TOTAL</b>   | <b>1,450,000</b>     | <b>744,800</b>             | <b>1,650,000</b>     |
| <b>4011225</b>      | <b>PART-XXVI: MINISTRY OF RESOURCES DEVELOPMENT</b>                      |                      |                            |                      |
| 4011225/1           | Mining Mineral utilization fee   | 36,000,000           | 1,006,500                  | 10,000,000           |
| 4011225/2           | Mining Extractive fees   | 20,000,000           | -                          | 10,000,000           |
|                     | <b>SUB-TOTAL</b>   | <b>56,000,000</b>    | <b>1,006,500</b>           | <b>20,000,000</b>    |
|                     | <b>TOTAL FOR FINES AND FEES</b>  | <b>2,053,380,000</b> | <b>421,346,516</b>         | <b>2,240,378,000</b> |

**KATSINA STATE ESTIMATES, 2019**  
**RECURRENT REVENUE**  
**HEAD 4011226 – LICENSES**

| <b>Classification Code</b> | <b>Source of Revenue</b>                            | <b>APPROVED 2018</b> | <b>Actual coll. Jan-Aug. 2018</b> | <b>PROVISION 2019</b> |
|----------------------------|---|----------------------|-----------------------------------|-----------------------|
| <b>4011226</b>             | <b>PART-I: I BOARD OF INTERNAL REVENUE</b>          |                      |                                   |                       |
| 4011226/1                  | Driving Licenses                                    | 30,000,000           | 12,939,500                        | 30,000,000            |
| 4011226/2                  | Motor Licenses                                      | 100,000,000          | 24,556,240                        | 100,000,000           |
|                            | <b>SUB-TOTAL</b>                                    | <b>130,000,000</b>   | <b>37,495,740</b>                 | <b>130,000,000</b>    |
| <b>4011227</b>             | <b>PART: II MINISTRY OF AGRIC&amp; N/ RESOURCES</b> |                      |                                   |                       |
| 4011227/1                  | Hide & Skin Licenses (Renewable Annually)           | 10,000,000           |                                   | -                     |
| 4011227/2                  | Trade Livestock Licenses                            | 5,000,000            | -                                 | 3,000,000             |
| 4011227/3                  | Animal Trade Tax                                    | 5,000,000            | 892,600                           | 3,500,000             |
|                            | <b>SUB-TOTAL</b>                                    | <b>20,000,000</b>    | <b>892,600</b>                    | <b>6,500,000</b>      |
| <b>4011228</b>             | <b>PART : III MINISTRY OF HEALTH</b>                |                      |                                   |                       |
| 4011228/2                  | Private Clinics Licenses- Annual Renewal            | 1,200,000            | 355,000                           | 1,200,000             |
| 4011208/3                  | Private Health Institutions: Registration           | 2,400,000            | -                                 | 2,400,000             |
| 4011228/4                  | Private Clinics Licenses- Annual Registration       | 500,000              | 270,000                           | 500,000               |
| 4011228/5                  | Pharmacist & Patient Licenses: Registration         | 250,000              | -                                 | 250,000               |
| 4011228/6                  | Pharmacist & Patient Licenses: Annual Renewal       | 500,000              | -                                 | 500,000               |
| 4011228/7                  | Road Transport – Road Insurance                     | 500,000              | -                                 | 500,000               |
| 4011208/8                  | Private Health Institutions: Annual Renewal         | 1,000,000            | -                                 | 1,000,000             |

|            |   |                    |                   |                    |
|------------|---|--------------------|-------------------|--------------------|
| 4011228/9  | Medical Laboratories: Registration                | 200,000            | -                 | 200,000            |
| 4011228/10 | Medical Laboratories: Annual Renewal Registration | 500,000            |                   | 500,000            |
|            | <b>SUB-TOTAL</b>                                  | <b>7,050,000</b>   | <b>625,000</b>    | <b>7,050,000</b>   |
|            | <b>TOTAL FOR LICENSES</b>                         | <b>157,050,000</b> | <b>39,013,340</b> | <b>143,550,000</b> |

**KATSINA STATE ESTIMATES, 2019**  
**RECURRENT REVENUE – HEAD 401122 EARNING AND SALES**

| Classification Code | Source of Revenue   | APPROVED 2018     | Actual coll. Jan-Aug. 2018 | PROVISION 2019    |
|---------------------|---|-------------------|----------------------------|-------------------|
| <b>4011229</b>      | <b>PART: I MIN.OF INFORM CULTURE &amp; H/ AFFAIRS</b>     |                   |                            |                   |
| 4011229/1           | Hiring of Public Address Van                              | 500,000           | 91,000                     | 500,000           |
| 4011229/2           | Printing Works (Government Printing Dept.)                | 5,000,000         | 773,000                    | 10,000,000        |
|                     | <b>SUB – TOTAL</b>  | <b>5,500,000</b>  | <b>864,000</b>             | <b>10,500,000</b> |
| <b>4011230</b>      | <b>PART: II MINISTRY OF AGRIC. &amp; N/RES RESOURCES:</b> |                   |                            |                   |
| 4011230/2           | Agricultural Improved Seed (KTARDA)                       | 2,000,000         | 3,513,388                  | 4,000,000         |
| 4011230/7           | Proceeds From Sales of ox-cultivators (KTARDA)            | -                 | -                          | -                 |
| 4011230/8           | Tube well Wash bore Program (KTARDA)                      | 2,500,000         | -                          | 2,500,000         |
| 4011230/9           | Sales of vegetable seeds (FASCOKT)                        | -                 | -                          | -                 |
| 4011230/16          | Sales of Improved Seeds(FASCOKT)                          | 2,337,500         | -                          | 3,000,000         |
| 4011230/17          | Irrigation Water Charges Dev. Services                    | 2,000,000         | 898,044                    | 2,000,000         |
| 4011230/22          | Irrigation Land Charges                                   | 1,000,000         | 513,168                    | 1,000,000         |
| 4011230/23          | Irrigation Cess   | 500,000           | 192,438                    | 500,000           |
| 4011230/24          | Annual Traction Programme KTARDA                          | -                 | -                          | 5,000,000         |
| 4011230/28          | Registration of Cooperative Societies                     | 1,000,000         | 290,500                    | 1,000,000         |
|                     | <b>SUB – TOTAL</b>  | <b>11,337,500</b> | <b>5,407,538</b>           | <b>19,000,000</b> |
| <b>4011231</b>      | <b>PART: III MINISTRY OF WORKS</b>                        |                   |                            |                   |
| 4011231/1           | Workshop Receipts: Adjustments                            | 500,000           | 410,000                    | 500,000           |
| 4011231/5           | Canteen. Rent. Fees                                       | 140,000           | -                          | 140,000           |
| 4011231/6           | Soil and Concrete Testing Charges                         | 5,000,000         | -                          | 5,000,000         |
|                     | <b>SUB-TOTAL</b>  | <b>5,640,000</b>  | <b>410,000</b>             | <b>5,640,000</b>  |
| <b>4011232</b>      | <b>PART: IV MINISTRY OF LANDS &amp; SURVEY</b>            |                   |                            |                   |
| 4011232/1           | Reversionary Interest                                     | 200,000           | -                          | 10t               |



|                |  |                    |                   |                    |
|----------------|--|--------------------|-------------------|--------------------|
| 4011232/2      | Non-refundable Deposit on Certificate Of Occupancy | 1,000,000          | 453,784           | 5,000,000          |
|                | <b>SUB-TOTAL</b>                                   | <b>1,200,000</b>   | <b>453,784</b>    | <b>5,000,000</b>   |
| <b>4011233</b> | <b>PART: V BOARD OF INTERNAL REVENUE:</b>          |                    |                   |                    |
| 4011233/1      | Motor Vehicle Registration Book Sales              | 40,000,000         | 3,228,508         | 40,000,000         |
| 4011233/2      | Dealership Licenses/Agency                         | 15,000,000         | 211,500           | 10,000,000         |
| 4011233/3      | Others(Contract Award Fees/Monies from LGS & MDAs) | 200,000,000        | 38,573,573        | 100,000,000        |
|                | <b>SUB-TOTAL</b>                                   | <b>255,000,000</b> | <b>42,013,581</b> | <b>150,000,000</b> |

**KATSINA STATE ESTIMATES, 2019 RECURRENT REVENUE – EARNING AND SALES....Continued....**

| Classification Code | Source of Revenue  | APPROVED 2018     | Actual coll. Jan-Aug. 2018 | PROVISION 2019    |
|---------------------|--|-------------------|----------------------------|-------------------|
| <b>4011234</b>      | <b>PART: VI DIR. OF EMPL PROMO&amp; VOC. TRAINING</b>            |                   |                            |                   |
| 4011234/1           | Sales of Agric School Forms                                      | 500,000           | 236,800                    | 500,000           |
| 4011234/2           | Sales of BATC Forms  | 1,000,000         | 231,000                    | 1,000,000         |
| 4011234/3           | State Indigene Certificate Fees                                  | 1,500,000         | 52,000                     | 3,000,000         |
|                     | <b>SUB-TOTAL</b>   | <b>3,000,000</b>  | <b>519,800</b>             | <b>4,500,000</b>  |
| <b>4011235</b>      | <b>PART: VII MIN. OF SPORTS &amp; SOCIAL DEVELOPMENT</b>         |                   |                            |                   |
| 4011235/1           | Cinematography   | 500,000           | 96,000                     | 500,000           |
|                     | <b>SUB-TOTAL</b>   | <b>500,000</b>    | <b>96,000</b>              | <b>500,000</b>    |
| <b>4011236</b>      | <b>PART: VIII MIN. OF AGRICULTURE</b>                            |                   |                            |                   |
| 4011236/1           | Sales of Fencing of Post   | 1,000,000         | 558500                     | 1,000,000         |
| 4011236/2           | Laterite Collection (Sales of Forest, Produce/Charges)           | 2,000,000         | 4,000,000                  | 2,000,000         |
| 4011236/3           | Sales of Firewood  | 500,000           | -                          | 500,000           |
| 4011236/4           | Sales/Marketing of Agric Implements & Sundry Equipment (FASCOKT) | 2,500,000         | 732,500                    | 2,500,000         |
| 4011236/5           | Sales of Agro-Chemicals (FASCOKT)                                | 2,500,000         | -                          | 2,500,000         |
|                     | <b>SUB-TOTAL</b>   | <b>8,500,000</b>  | <b>5,291,000</b>           | <b>8,500,000</b>  |
| <b>4011237</b>      | <b>PART: IX KASROMA</b>  |                   |                            |                   |
| 4011237/1           | Plant Hire Charges   | 21,000,000        | 1,860,000                  | 21,000,000        |
| 4011237/2           | Road Cutting   | 2,000,000         | -                          | 2,000,000         |
| 4011237/3           | Damage of Street Light Poles                                     | 2,000,000         | -                          | 2,000,000         |
|                     | <b>SUB-TOTAL</b>   | <b>21,000,000</b> | <b>1,860,000</b>           | <b>25,000,000</b> |
| <b>4011238</b>      | <b>PART: X MINISTRY OF LANDS</b>                                 |                   |                            |                   |
| 4011238/1           | State Land Ground Rent   | 30,000,000        | 1,461,225                  | 30,000,000        |
| 4011238/2           | Temporary Certificate Of Occupancy                               | 1,500,000         | 200000                     | 1,500,000         |
| 4011238/3           | Penalty for Contravention  | 500,000           | -                          | 5,000,000         |
|                     | <b>SUB – TOTAL</b>   | <b>32,000,000</b> | <b>1,661,225</b>           | <b>36,500,000</b> |
| <b>4011239</b>      | <b>PART: XI OFFICE OF THE SURVEYOR GENERAL</b>                   |                   |                            |                   |
| 4011239/1           | Sales of Maps  | 200,000           | -                          | 10t               |
| 4011239/2           | Beacon Recovery  | 200,000           | -                          | 200,000           |
| 4011239/3           | Penalty  | 500,000           | -                          | 500,000           |
|                     | <b>SUB – TOTAL</b>   | <b>900,000</b>    |                            | <b>700,000</b>    |

|                |   |                    |                   |                    |
|----------------|---|--------------------|-------------------|--------------------|
| <b>4011240</b> | <b>PART: XII MINISTRY OF WORKS</b>  |                    |                   |                    |
| 4011240/1      | Special Trade License- Driving School/Driving Permit  | 30,000,000         | -                 | 10,000,000         |
| 4011240/2      | Sales of High Way Code (VIO's Office)   | 5,000,000          | -                 | 2,500,000          |
| 4011240/3      | Certificate of Road Worthiness Fees   | 5,000,000          | 12,723,500        | -                  |
|                | <b>SUB – TOTAL</b>  | <b>40,000,000</b>  | <b>12,723,500</b> | <b>12,500,000</b>  |
| 4011241/1      | <b>PART:XIII MINISTRY OF FINANCE (AGs OFFICE)</b><br>Sales of Boarded Items (Vehicles, etc) | 20,000,000         | 10,198,372        | 20,000,000         |
|                | <b>SUB – TOTAL</b>  | <b>20,000,000</b>  | <b>10,198,372</b> | <b>20,000,000</b>  |
|                | <b>TOTAL FOR EARNING &amp; SALES</b>  | <b>404,577,500</b> | <b>81,498,800</b> | <b>308,340,000</b> |

**KATSINA STATE ESTIMATES, 2019**  
**RECURRENT REVENUE:-**  
**HEAD 401124 RENT ON GOVERNMENT PROPERTY**

| Classification Code | Source of Revenue                               | Approved 2018     | Actual coll. Jan-Aug. 2018 | PROVISION 2019    |
|---------------------|---|-------------------|----------------------------|-------------------|
| <b>4011242</b>      | <b>PART: I MINISTRY OF FINANCE (AGs Office)</b> |                   |                            |                   |
| 4011242/1           | Rent on quarters senior & junior staff          | 70,000,000        | 38,042,457                 | 70,000,000        |
|                     | <b>SUB – TOTAL</b>                              | <b>70,000,000</b> | <b>38,042,457</b>          | <b>70,000,000</b> |
| <b>4011243</b>      | <b>PART: II DEPARTMENT OF YOUTH DEVELOPMENT</b> |                   |                            |                   |
| 4011243/1           | Multi-Purpose Centre (Rent of Hall)             | 5,000,000         |                            |                   |
|                     | <b>SUB – TOTAL</b>                              | <b>5,000,000</b>  | -                          | -                 |
| <b>4011244</b>      | <b>PART: III LOCAL GOVT SERVICE COMMISSION</b>  |                   |                            |                   |
| 4011244/1           | Rent:- Conference Hall                          | 4,500,000         | 2,850,000                  | 4,500,000         |
|                     | <b>SUB-TOTAL</b>                                | <b>4,500,000</b>  | <b>2,850,000</b>           | <b>4,500,000</b>  |
| <b>4011245</b>      | <b>PART: IV MINISTRY OF WOMEN AFFAIRS</b>       |                   |                            |                   |
| 4011245/1           | Rent of Shops: MPWC Filin Samji                 | 450,000           | 160,000                    | 250,000           |
| 4011245/2           | Rent of Shops: FSP Daura Bakery                 | -                 |                            | 10t               |
| 4011245/3           | Rent of Shops: Kofar Durbi (31No.)              | -                 | <b>181,600</b>             | 250,000           |
|                     | <b>SUB-TOTAL</b>                                | <b>450,000</b>    | <b>341,600</b>             | <b>500,000</b>    |
| <b>4011246</b>      | <b>PART: V MINISTRY OF COMMERCE</b>             |                   |                            |                   |
| 4011246/1           | Rent of Shops (M/fashi)                         | 500,000           | -                          | -                 |
|                     | <b>SUB-TOTAL</b>                                | <b>500,000</b>    | -                          | -                 |
| <b>4011247</b>      | <b>PART VI: MINISTRY OF WORKS</b>               |                   |                            |                   |
| 4011247/1           | Refund from DE's (Rent Quarters)                | 5,000,000         | -                          | -                 |

|                |   |                    |                   |                    |
|----------------|---|--------------------|-------------------|--------------------|
|                | <b>SUB-TOTAL</b>                                    | <b>5,000,000</b>   | -                 | -                  |
| <b>4011248</b> | <b>DEPT. OF INTER-GOVT'L REL &amp; LIAISON SERV</b> |                    |                   |                    |
| 4011248/1      | Rent and Lease of Govt. Properties Outside Katsina  | 36,350,000         | -                 | 41,200,000         |
|                | <b>SUB – TOTAL</b>                                  | <b>36,350,000</b>  | -                 | <b>41,200,000</b>  |
|                | <b>TOTAL FOR RENT ON GOVERNMENT PROPERTY</b>        | <b>121,300,000</b> | <b>41,234,057</b> | <b>106,200,000</b> |

**KATSINA STATE ESTIMATES, 2019**  
**RECURRENT REVENUE:-**  
**401124 INTERESTS, REPAYMENTS & DIVIDENDS**

| <b>Classification Code</b> | <b>Source of Revenue</b>                           | <b>Approved 2018</b>  | <b>Actual coll. Jan-Aug. 2018</b> | <b>PROVISION 2019</b> |
|----------------------------|--|-----------------------|-----------------------------------|-----------------------|
| <b>4011249</b>             | <b>PART: I MINISTRY OF FINANCE (AGs OFFICE)</b>    |                       |                                   |                       |
| 4011249/1                  | Interest on Bank Deposit                           | 1,000,000,000         | 163,226,532                       | 500,000,000           |
| 4011249/2                  | Companies Directors                                | 250,000,000           | -                                 | 250,000,000           |
| 4011249/3                  | Vetting/Levy Fees                                  | -                     | 205,730,672                       | 250,000,000           |
| 4011249/5                  | Dividends  | 15,000,000            | -                                 | 15,000,000            |
| 4011249/6                  | Loan Repayment General                             | 50,000,000            | 52,512,005                        | 70,000,000            |
| 4011249/7                  | Loan Repayment: House of Assembly Members          | 51,405,735            | 34,270,492                        | 51,405,735            |
| 4011249/8                  | Repayments: Sundry Vehicle Loans (Min. of Justice) | -                     | -                                 | -                     |
| 4011249/9                  | Repayments: Recoveries from Misappropriated Funds  | 12,000,000,000        | -                                 | 12,000,000,000        |
| 4011249/10                 | Mast: Right of Way                                 | 200,000,000           | 9,983,865                         | 200,000,000           |
|                            | <b>SUB – TOTAL</b>                                 | <b>13,566,405,735</b> | <b>465,723,566</b>                | <b>13,336,405,735</b> |
| <b>4011250</b>             | <b>PART:III MINISTRY OF COMMERCE</b>               |                       |                                   |                       |
| 4011250/1                  | Repayment from Empowerment/Support –KIPDECO        | -                     | -                                 | 44,250,000            |
|                            | <b>SUB – TOTAL</b>                                 | -                     | -                                 | <b>44,250,000</b>     |

|                |  |                       |                    |                       |
|----------------|--|-----------------------|--------------------|-----------------------|
| <b>4011251</b> | <b>PART:II MINISTRY OF AGRICULTURE</b>             |                       |                    |                       |
| 4011251/1      | Sales of Grains                                    | -                     |                    | 150,000,000           |
| 4011251/2      | Sales of Fertilizer                                | -                     |                    | 2,400,000,000         |
|                | <b>SUB – TOTAL</b>                                 |                       |                    | <b>2,550,000,000</b>  |
|                | <b>TOTAL INTERESTS, REPAYMENTS &amp; DIVIDENDS</b> | <b>13,566,405,735</b> | <b>465,723,566</b> | <b>15,886,405,735</b> |

**KATSINA STATE ESTIMATES, 2019  
RECURRENT REVENUE  
HEAD 401125- MISCELLANEOUS**

| <b>Classification Code</b> | <b>Source of Revenue</b>                                | <b>Approved 2018</b>  | <b>Actual coll. Jan-Aug. 2018</b> | <b>PROVISION 2019</b> |
|----------------------------|---|-----------------------|-----------------------------------|-----------------------|
| <b>4011252</b>             | <b>PART: I MINISTRY OF FINANCE (AGs OFFICE)</b>         |                       |                                   |                       |
| 4011252/1                  | Refund: Over payment on claim (Salary/Pension/Gratuity) | 25,000,000            | 5,188,801                         | 15,000,000            |
| 4011252/2                  | Unspecified (Fertilizer Proceeds)                       | 2,000,000,000         | 2,281,313,380                     | 3,000,000,000         |
| 4011252/3                  | Disposal of Govt. Landed Property                       | -                     | -                                 | -                     |
| 4011252/4                  | Rent from Katsina House, Abuja                          | 10,000,000            | -                                 | -                     |
| 4011252/5                  | Repayment of Shares Allocated to Civil Servants         | 200,000,000           | -                                 | -                     |
| 4011252/6                  | Refund from Local Governments Council (JAAC) BAILOUT    | 12,200,000,000        | 1,000,000,000                     | 12,200,000,000        |
|                            | <b>SUB – TOTAL</b>                                      | <b>14,435,000,000</b> | <b>3,286,502,181</b>              | <b>15,215,000,000</b> |
| <b>4011253</b>             | <b>PART: II MINISTRY OF LANDS</b>                       |                       |                                   |                       |
| 4011253/1                  | Land Development Levy                                   | 5,000,000             | 2,602,629.00                      | 5,000,000             |
|                            | <b>SUB – TOTAL</b>                                      | <b>5,000,000</b>      | <b>2,602,629</b>                  | <b>5,000,000</b>      |
|                            | <b>TOTAL FOR MISCELLANEOUS</b>                          | <b>14,440,000,000</b> | <b>3,289,104,810</b>              | <b>15,220,000,000</b> |
| <b>4011254</b>             | <b>PART III: FEDERATION ACCOUNT</b>                     |                       |                                   |                       |
| 4011254/1                  | Statutory Allocation                                    | 54,000,000,000        | 32,412,346,253.<br>65             | 54,000,000,000        |

|           |  |                        |                          |                        |
|-----------|--|------------------------|--------------------------|------------------------|
| 4011254/2 | Value Added Tax (V. A. T.)               | 20,000,000,000         | 10,518,729,558.32        | 20,000,000,000         |
| 4011254/3 | Special Funds (Excess from Crude oil)    | 10,000,000,000         | 437,981,070              | 10,000,000,000         |
| 4011254/4 | Other FAAC Allocation                    | 15,000,000,000         | -                        | 15,000,000,000         |
| 4011254/5 | Federal Government Intervention          | 2,100,000,000          | 231,856,227.13           | 2,100,000,000          |
| 4011254/8 | Refund from Paris Club                   | 30,000,000,000         | 16,303,000,000           | 10,000,000,000         |
|           | <b>TOTAL FOR MISCELLANEOUS</b>           | <b>131,100,000,000</b> | <b>59,903,913,109.10</b> | <b>111,100,000,000</b> |
|           | <b>GRAND TOTAL FOR RECURRENT REVENUE</b> | <b>169,384,213,235</b> | <b>63,193,017,919.10</b> | <b>152,139,873,735</b> |